

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	594,040,238	100.00%	542,168,915	100.00%	51,871,323	9.57%
100 지방세수입	67,736,000	11.40%	70,236,000	12.95%	△2,500,000	△3.56%
110 지방세	67,736,000	11.40%	70,236,000	12.95%	△2,500,000	△3.56%
111 보통세	67,179,000	11.31%	69,679,000	12.85%	△2,500,000	△3.59%
113 지난년도수입	557,000	0.09%	557,000	0.10%	0	0.00%
200 세외수입	22,603,965	3.81%	22,313,293	4.12%	290,672	1.30%
210 경상적세외수입	16,770,168	2.82%	16,725,678	3.08%	44,490	0.27%
211 재산임대수입	201,345	0.03%	230,165	0.04%	△28,820	△12.52%
212 사용료수입	4,022,201	0.68%	4,020,701	0.74%	1,500	0.04%
213 수수료수입	6,486,231	1.09%	6,425,031	1.19%	61,200	0.95%
214 사업수입	6,000	0.00%	6,000	0.00%	0	0.00%
215 징수교부금수입	5,039,377	0.85%	5,039,204	0.93%	173	0.00%
216 이자수입	1,015,014	0.17%	1,004,577	0.19%	10,437	1.04%
220 임시적세외수입	3,727,789	0.63%	3,484,909	0.64%	242,880	6.97%
221 재산매각수입	5,430	0.00%	5,430	0.00%	0	0.00%
223 보조금반환수입	205,929	0.03%	0	0.00%	205,929	순증
224 기타수입	2,526,430	0.43%	2,489,479	0.46%	36,951	1.48%
225 지난년도수입	990,000	0.17%	990,000	0.18%	0	0.00%
230 지방행정제재·부과금	2,106,008	0.35%	2,102,706	0.39%	3,302	0.16%
231 과징금	49,000	0.01%	49,000	0.01%	0	0.00%
232 이행강제금	481,500	0.08%	481,500	0.09%	0	0.00%
233 변상금	313,466	0.05%	313,466	0.06%	0	0.00%
234 과태료	586,320	0.10%	584,740	0.11%	1,580	0.27%
235 환수금	1,722	0.00%	0	0.00%	1,722	순증
236 부담금	665,000	0.11%	665,000	0.12%	0	0.00%
237 범칙금	9,000	0.00%	9,000	0.00%	0	0.00%
300 지방교부세	21,827,000	3.67%	21,800,000	4.02%	27,000	0.12%
310 지방교부세	20,027,000	3.37%	20,000,000	3.69%	27,000	0.14%
311 지방교부세	20,027,000	3.37%	20,000,000	3.69%	27,000	0.14%
320 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.33%	0	0.00%
321 지방소멸대응기금	1,800,000	0.30%	1,800,000	0.33%	0	0.00%
400 조정교부금등	66,356,626	11.17%	52,849,420	9.75%	13,507,206	25.56%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
410 자치구조조정교부금등	66,356,626	11.17%	52,849,420	9.75%	13,507,206	25.56%
411 자치구조조정교부금등	66,356,626	11.17%	52,849,420	9.75%	13,507,206	25.56%
500 보조금	352,412,986	59.32%	339,206,211	62.56%	13,206,775	3.89%
510 국고보조금등	263,546,622	44.37%	259,168,799	47.80%	4,377,823	1.69%
511 국고보조금등	263,546,622	44.37%	259,168,799	47.80%	4,377,823	1.69%
520 시·도비보조금등	88,866,364	14.96%	80,037,412	14.76%	8,828,952	11.03%
521 시·도비보조금등	88,866,364	14.96%	80,037,412	14.76%	8,828,952	11.03%
700 보전수입등및내부거래	63,103,661	10.62%	35,763,991	6.60%	27,339,670	76.44%
710 보전수입등	62,545,685	10.53%	35,301,015	6.51%	27,244,670	77.18%
711 잉여금	51,792,115	8.72%	35,000,000	6.46%	16,792,115	47.98%
712 전년도이월금	9,068,815	1.53%	301,015	0.06%	8,767,800	2912.75%
715 보조금등반환금	1,684,755	0.28%	0	0.00%	1,684,755	순증
720 내부거래	557,976	0.09%	462,976	0.09%	95,000	20.52%
721 전입금	557,976	0.09%	462,976	0.09%	95,000	20.52%