

세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	547,801,135	100.00%	523,181,810	100.00%	24,619,325	4.71%
100 지방세수입	70,236,000	12.82%	59,467,000	11.37%	10,769,000	18.11%
110 지방세	70,236,000	12.82%	59,467,000	11.37%	10,769,000	18.11%
111 보통세	69,679,000	12.72%	58,919,000	11.26%	10,760,000	18.26%
113 지난년도수입	557,000	0.10%	548,000	0.10%	9,000	1.64%
200 세외수입	26,685,212	4.87%	25,622,009	4.90%	1,063,203	4.15%
210 경상적세외수입	18,745,597	3.42%	18,602,127	3.56%	143,470	0.77%
211 재산임대수입	230,165	0.04%	212,141	0.04%	18,024	8.50%
212 사용료수입	6,033,175	1.10%	6,107,033	1.17%	△73,858	△1.21%
213 수수료수입	6,425,031	1.17%	6,350,242	1.21%	74,789	1.18%
214 사업수입	6,000	0.00%	0	0.00%	6,000	순증
215 징수교부금수입	5,039,204	0.92%	5,062,882	0.97%	△23,678	△0.47%
216 이자수입	1,012,022	0.18%	869,829	0.17%	142,193	16.35%
220 임시적세외수입	4,152,909	0.76%	3,439,436	0.66%	713,473	20.74%
221 재산매각수입	5,430	0.00%	60,420	0.01%	△54,990	△91.01%
224 기타수입	2,502,479	0.46%	1,696,016	0.32%	806,463	47.55%
225 지난년도수입	1,645,000	0.30%	1,683,000	0.32%	△38,000	△2.26%
230 지방행정제재·부과금	3,786,706	0.69%	3,580,446	0.68%	206,260	5.76%
231 과징금	49,000	0.01%	58,000	0.01%	△9,000	△15.52%
232 이행강제금	481,500	0.09%	467,500	0.09%	14,000	2.99%
233 변상금	313,466	0.06%	310,826	0.06%	2,640	0.85%
234 과태료	2,204,740	0.40%	2,122,120	0.41%	82,620	3.89%
236 부담금	729,000	0.13%	622,000	0.12%	107,000	17.20%
237 범칙금	9,000	0.00%	0	0.00%	9,000	순증
300 지방교부세	21,800,000	3.98%	20,000,000	3.82%	1,800,000	9.00%
310 지방교부세	20,000,000	3.65%	20,000,000	3.82%	0	0.00%
311 지방교부세	20,000,000	3.65%	20,000,000	3.82%	0	0.00%
320 지방소멸대응기금	1,800,000	0.33%	0	0.00%	1,800,000	순증
321 지방소멸대응기금	1,800,000	0.33%	0	0.00%	1,800,000	순증
400 조정교부금등	52,849,420	9.65%	50,877,716	9.72%	1,971,704	3.88%
410 자치구조조정교부금등	52,849,420	9.65%	50,877,716	9.72%	1,971,704	3.88%
411 자치구조조정교부금등	52,849,420	9.65%	50,877,716	9.72%	1,971,704	3.88%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
500 보조금	340,252,217	62.11%	314,516,563	60.12%	25,735,654	8.18%
510 국고보조금등	259,564,004	47.38%	238,581,586	45.60%	20,982,418	8.79%
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520 시·도비보조금등	80,688,213	14.73%	75,934,977	14.51%	4,753,236	6.26%
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700 보전수입등및내부거래	35,978,286	6.57%	52,698,522	10.07%	△16,720,236	△31.73%
710 보전수입등	35,415,810	6.47%	52,281,621	9.99%	△16,865,811	△32.26%
711 잉여금	35,114,795	6.41%	52,273,621	9.99%	△17,158,826	△32.83%
712 전년도이월금	301,015	0.05%	0	0.00%	301,015	순증
720 내부거래	562,476	0.10%	416,901	0.08%	145,575	34.92%
721 전입금	462,976	0.08%	416,901	0.08%	46,075	11.05%
722 예탁금및예수금	99,500	0.02%	0	0.00%	99,500	순증