

세 출 예 산 서

2022년도 추경 1 회 주차장특별회계 전체

(단위:천원)

분야·부문·정책사업·단위사업(회계)	예산액	기정액	비교증감																
			증감률	증감률															
총 계	8,708,267	8,198,660	509,607	6.22%															
	시 756,000	56,000	700,000																
	구 7,952,267	8,142,660	△190,393																
정책사업	4,755,517	2,108,519	2,646,998	125.54%															
	시 756,000	56,000	700,000																
	구 3,999,517	2,052,519	1,946,998																
재무활동	3,698,609	5,836,000	△2,137,391	△36.62%															
행정운영경비	254,141	254,141	0	0.00%															
교통및물류	8,454,126	7,944,519	509,607	6.41%															
	시 756,000	56,000	700,000																
	구 7,698,126	7,888,519	△190,393																
대중교통·물류등기타	8,454,126	7,944,519	509,607	6.41%															
	시 756,000	56,000	700,000																
	구 7,698,126	7,888,519	△190,393																
편리하고 안전한 선진교통환경 구축 <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">4,755,517</td> <td style="text-align: right;">2,108,519</td> <td style="text-align: right;">2,646,998</td> <td style="text-align: right;">125.54%</td> </tr> <tr> <td></td> <td style="text-align: right;">시 756,000</td> <td style="text-align: right;">56,000</td> <td style="text-align: right;">700,000</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">구 3,999,517</td> <td style="text-align: right;">2,052,519</td> <td style="text-align: right;">1,946,998</td> <td></td> </tr> </table>		4,755,517	2,108,519	2,646,998	125.54%		시 756,000	56,000	700,000			구 3,999,517	2,052,519	1,946,998		4,755,517	2,108,519	2,646,998	125.54%
	4,755,517	2,108,519	2,646,998	125.54%															
	시 756,000	56,000	700,000																
	구 3,999,517	2,052,519	1,946,998																
주민편의 위주의 교통행정 구현(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">37,380</td> <td style="text-align: right;">37,380</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0.00%</td> </tr> </table>		37,380	37,380	0	0.00%	37,380	37,380	0	0.00%										
	37,380	37,380	0	0.00%															
불법주·정차 단속(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">1,025,731</td> <td style="text-align: right;">1,023,031</td> <td style="text-align: right;">2,700</td> <td style="text-align: right;">0.26%</td> </tr> </table>		1,025,731	1,023,031	2,700	0.26%	1,025,731	1,023,031	2,700	0.26%										
	1,025,731	1,023,031	2,700	0.26%															
주차공간확충(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">3,455,730</td> <td style="text-align: right;">811,432</td> <td style="text-align: right;">2,644,298</td> <td style="text-align: right;">325.88%</td> </tr> <tr> <td></td> <td style="text-align: right;">시 756,000</td> <td style="text-align: right;">56,000</td> <td style="text-align: right;">700,000</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">구 2,699,730</td> <td style="text-align: right;">755,432</td> <td style="text-align: right;">1,944,298</td> <td></td> </tr> </table>		3,455,730	811,432	2,644,298	325.88%		시 756,000	56,000	700,000			구 2,699,730	755,432	1,944,298		3,455,730	811,432	2,644,298	325.88%
	3,455,730	811,432	2,644,298	325.88%															
	시 756,000	56,000	700,000																
	구 2,699,730	755,432	1,944,298																
특별회계 재원확충(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">236,676</td> <td style="text-align: right;">236,676</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0.00%</td> </tr> </table>		236,676	236,676	0	0.00%	236,676	236,676	0	0.00%										
	236,676	236,676	0	0.00%															
재무활동(교통행정과)	3,698,609	5,836,000	△2,137,391	△36.62%															
내부거래지출(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">3,636,634</td> <td style="text-align: right;">5,836,000</td> <td style="text-align: right;">△2,199,366</td> <td style="text-align: right;">△37.69%</td> </tr> </table>		3,636,634	5,836,000	△2,199,366	△37.69%	3,636,634	5,836,000	△2,199,366	△37.69%										
	3,636,634	5,836,000	△2,199,366	△37.69%															
보전지출(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">61,975</td> <td style="text-align: right;">0</td> <td style="text-align: right;">61,975</td> <td style="text-align: right;">순증</td> </tr> </table>		61,975	0	61,975	순증	61,975	0	61,975	순증										
	61,975	0	61,975	순증															
기타	254,141	254,141	0	0.00%															
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행정운영경비(교통행정과) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">254,141</td> <td style="text-align: right;">254,141</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0.00%</td> </tr> </table>		254,141	254,141	0	0.00%	254,141	254,141	0	0.00%										
	254,141	254,141	0	0.00%															
인력운영비(주차장특별회계) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30px;"></td> <td style="text-align: right;">254,141</td> <td style="text-align: right;">254,141</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0.00%</td> </tr> </table>		254,141	254,141	0	0.00%	254,141	254,141	0	0.00%										
	254,141	254,141	0	0.00%															