

# 세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	626,952,809	100.00%	574,860,080	100.00%	52,092,729	9.06%
100 지방세수입	68,018,207	10.85%	68,018,207	11.83%	0	0.00%
110 지방세	68,018,207	10.85%	68,018,207	11.83%	0	0.00%
111 보통세	67,418,207	10.75%	67,418,207	11.73%	0	0.00%
113 지난년도수입	600,000	0.10%	600,000	0.10%	0	0.00%
200 세외수입	26,719,678	4.26%	26,799,129	4.66%	△79,451	△0.30%
210 경상적세외수입	17,493,852	2.79%	18,862,762	3.28%	△1,368,910	△7.26%
211 재산임대수입	219,732	0.04%	220,924	0.04%	△1,192	△0.54%
212 사용료수입	4,890,609	0.78%	6,289,673	1.09%	△1,399,064	△22.24%
213 수수료수입	6,349,452	1.01%	6,349,452	1.10%	0	0.00%
214 사업수입	6,000	0.00%	6,000	0.00%	0	0.00%
215 징수교부금수입	3,984,434	0.64%	3,983,639	0.69%	795	0.02%
216 이자수입	2,043,625	0.33%	2,013,074	0.35%	30,551	1.52%
220 임시적세외수입	5,218,430	0.83%	3,980,900	0.69%	1,237,530	31.09%
221 재산매각수입	5,630	0.00%	5,630	0.00%	0	0.00%
223 보조금반환수입	398,006	0.06%	0	0.00%	398,006	순증
224 기타수입	3,305,016	0.53%	2,457,770	0.43%	847,246	34.47%
225 지난년도수입	1,509,778	0.24%	1,517,500	0.26%	△7,722	△0.51%
230 지방행정제재·부과금	4,007,396	0.64%	3,955,467	0.69%	51,929	1.31%
231 과징금	89,750	0.01%	46,000	0.01%	43,750	95.11%
232 이행강제금	645,480	0.10%	645,480	0.11%	0	0.00%
233 변상금	316,167	0.05%	316,167	0.05%	0	0.00%
234 과태료	2,192,740	0.35%	2,190,820	0.38%	1,920	0.09%
235 환수금	259	0.00%	0	0.00%	259	순증
236 부담금	750,000	0.12%	744,000	0.13%	6,000	0.81%
237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세 등	15,745,000	2.51%	15,600,000	2.71%	145,000	0.93%
310 지방교부세	14,145,000	2.26%	14,000,000	2.44%	145,000	1.04%
311 지방교부세	14,145,000	2.26%	14,000,000	2.44%	145,000	1.04%
320 지방소멸대응기금	1,600,000	0.26%	1,600,000	0.28%	0	0.00%
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400 조정교부금등	71,699,778	11.44%	58,325,778	10.15%	13,374,000	22.93%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
410 자치구조조정교부금등	71,699,778	11.44%	58,325,778	10.15%	13,374,000	22.93%
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500 보조금	378,413,362	60.36%	364,480,852	63.40%	13,932,510	3.82%
510 국고보조금등	292,499,674	46.65%	284,478,417	49.49%	8,021,257	2.82%
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520 시·도비보조금등	85,913,688	13.70%	80,002,435	13.92%	5,911,253	7.39%
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700 보전수입등및내부거래	66,356,784	10.58%	41,636,114	7.24%	24,720,670	59.37%
710 보전수입등	47,683,793	7.61%	23,153,260	4.03%	24,530,533	105.95%
711 잉여금	35,727,063	5.70%	23,147,260	4.03%	12,579,803	54.35%
712 전년도이월금	10,120,734	1.61%	0	0.00%	10,120,734	순증
713 융자금원금수입	0	0.00%	6,000	0.00%	△6,000	순감
715 보조금등반환금	1,835,996	0.29%	0	0.00%	1,835,996	순증
720 내부거래	18,672,991	2.98%	18,482,854	3.22%	190,137	1.03%
721 전입금	18,672,991	2.98%	18,482,854	3.22%	190,137	1.03%