

▪

▪ PUBLIC FINANCE ▪

# 1. 예산규모

## Budget

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	총 예 산 Total Amount of Budget		일 반 회 계 General Account		특 별 회 계 Special Account	
	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase
2 0 0 4	132,193	96.8	123,543	95.5	8,650	121.6
2 0 0 5	134,354	101.6	125,493	101.6	8,861	102.4
2 0 0 6	142,387	106.0	135,205	107.7	7,182	81.1
2 0 0 7	159,456	111.9	151,223	111.8	8,233	114.6
<b>2 0 0 8</b>	<b>179,924</b>	<b>112.8</b>	<b>173,405</b>	<b>114.6</b>	<b>6,519</b>	<b>79.1</b>

자 료 : 기획예산실

Source : Planning and Budget Office

# 2. 예산결산총괄

## Summary of Budget and Settlement

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	예 산 현 액 Budget			세 입 Revenue			세 출 Expenditure			잉 여 Surplus		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
2 0 0 4	142,913	132,735	10,178	143,944	133,697	10,247	116,656	111,209	5,447	27,288	22,488	4,800
2 0 0 5	148,858	139,556	9,302	149,367	139,869	9,498	130,368	125,314	5,054	19,000	14,556	4,444
2 0 0 6	153,204	145,350	7,854	152,853	144,670	8,183	136,713	131,291	5,422	16,140	13,380	2,760
2 0 0 7	169,681	160,279	9,402	172,934	163,185	9,749	143,711	137,157	6,554	29,224	26,029	3,195
<b>2 0 0 8</b>	<b>197,081</b>	<b>189,027</b>	<b>8,054</b>	<b>197,870</b>	<b>188,794</b>	<b>9,076</b>	<b>158,690</b>	<b>154,190</b>	<b>4,500</b>	<b>39,180</b>	<b>34,604</b>	<b>4,576</b>

자 료 : 기획예산실

Source : Planning and Budget Office

### 3. 일반회계 세입결산

## Settled Revenues of General Accounts

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산현액 Budget		결산현액 Settlement		예산 대 결산 비율(%) Budget/Settlement ratio
	금액 Amount	구성비 (%) percent distribution	금액 Amount	구성비 (%) percent distribution	
2 0 0 4	132,735	100	133,697	100	100.7
2 0 0 5	139,556	100	139,869	100	100.2
2 0 0 6	145,350	100	144,670	100	99.5
2 0 0 7	160,279	100	163,186	100	101.8
<b>2 0 0 8</b>	<b>189,027</b>	<b>100</b>	<b>188,794</b>	<b>100</b>	<b>99.9</b>
1. 지방세수입 Local tax revenues	16,302	8.6	16,387	8.7	100.5
2. 세외수입 Non-tax revenues	42,536	22.5	43,220	22.9	101.6
재산임대수입 Property rent revenues	142	0.1	417	0.2	293.7
사용료수입 Revenue of fees	1,127	0.6	1,205	0.6	106.9
수수료수입 Revenues of rents	4,379	2.3	4,239	2.2	96.8
사업장생산수입 Project Revenues*	222	0.1	216	0.1	97.3
징수교부금 Collection grants	3,309	1.8	3,399	1.8	102.7
이자수입 Interest revenues	650	0.3	1,302	0.7	200.3
재산매각수입 Property disposal revenues	1,093	0.6	1,129	0.6	103.3
순세계잉여금 purely annual budget surplus	8,409	4.4	8,409	4.5	100
이월금 Carry-over	17,621	9.3	17,620	9.4	100
기부금 Contribution	-	-	-	-	-
용자금수입 Loan collection	-	-	-	-	-
전입금 Transferred from	-	-	-	-	-
예탁금및예수금 Deposit	-	-	-	-	-
부담금 Allotment	654	0.4	811	0.4	124.0
잡수입 Miscellaneous	4,430	2.3	3,731	2.0	84.2
지난년도수입 Revenue from Previous Years	500	0.3	742	0.4	148.4
3. 지방교부세 Local share tax	12,261	6.5	12,240	6.5	99.8
4. 조정교부금 Control grants	30,951	16.4	30,969	16.4	100.1
5. 지방양여금 Local transfers	-	-	-	-	-
6. 보조금 Subsidize	86,977	46	85,978	45.5	98.9
7. 지방채 Local borrowing	-	-	-	-	-

자료 : 세무과

Source : Tax Affairs Division

## 4. 일반회계 세출결산

### Settled Expenditure of General Accounts

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산현액 Budget		결산현액 settlement		예산 대 결산비율(%) Budget/Settlement ratio
	금액 Amount	구성비 (%) percent distribution	금액 Amount	구성비 (%) percent distribution	
2 0 0 4	132,735	100	111,209	100	83.8
2 0 0 5	139,556	100	125,314	100	89.8
2 0 0 6	145,349	100	131,290	100	90.3
2 0 0 7	160,279	100	137,157	100	85.6
<b>2 0 0 8</b>	<b>189,027</b>	<b>100</b>	<b>154,190</b>	<b>100</b>	<b>81.6</b>
일반공공행정 General public administration	11,099	5.87	9,092	5.90	81.9
공공질서 및 안전 Public order, Safely	991	0.52	893	0.58	9.01
교육 Education	-	-	-	-	-
문화 및 관광 Culture, Tourism	5,355	2.83	2,751	1.78	51.4
환경보호 Protec, lion of environment	8,236	4.36	7,887	5.12	95.8
사회복지 Social welfare	88,821	46.99	74,314	48.20	83.7
보건 Health	3,073	1.63	2,978	1.93	96.9
농림해양수산 Agriculture, Forestry, Ocean, Marine	3,331	1.76	2,464	1.60	74.0
산업, 중소기업 Industry, Small and medium enterprises	681	0.36	672	0.44	98.7
수송 및 교통 Transportation, Traffic	9,024	4.77	6,771	4.39	75.0
국토 및 지역개발 County, Region Development	5,546	2.93	4,630	3.00	83.5
과학기술 scientific technique	10,386	5.49	-	-	-
예비비 Contingency	-	-	-	-	-
기타 Other	42,484	22.48	41,738	27.07	98.2

## 5. 특별회계 예산결산 Settled Budget of Special Accounts

(단위 : 백만원)

(Unit : Million Won)

과 목 별 Item	예 산 현 액 Budget	세 입 Revenue	세 출 Expenditure
2 0 0 4	10,178	10,247	5,447
2 0 0 5	9,303	9,498	5,054
2 0 0 6	7,854	8,182	5,422
2 0 0 7	9,402	9,749	6,554
<b>2 0 0 8</b>	<b>8,054</b>	<b>9,076</b>	<b>4,500</b>
의료보험기금 Medical Insurance Fund	321	326	283
주민소득지원 및 생활안정기금 Residensts Income & Stability of Living Fund	417	417	31
주 차 장 Parking Place	6,806	7,673	3,964
주거환경개선사업 Residing Environment Improvement Business	-	-	-
지하수관리	199	279	22
기발시설	311	381	200

자료 : 재무과

Source : Financial Management Department

## 6. 지방세 부담 Local Tax Burden

단위 : 천원

Unit : 1,000 won

	지 방 세 <sup>1)</sup> Local taxes		인구(외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita(won)	세 대 대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household(won)
	직접세 Direct taxes	간접세 Indirect taxes				
2 0 0 3	107,504,562	107,504,562	274,696	391,358	91,708	1,172,248
2 0 0 4	104,924,176	104,924,176	271,046	387,108	91,972	1,140,827
2 0 0 5	110,255,493	110,255,493	264,880	416,246	91,781	1,201,288
2 0 0 6	147,411,097	147,411,097	263,338	559,779	93,044	1,584,315
2 0 0 7	134,625,889	134,625,889	258,934	519,923	92,494	1,455,509
<b>2 0 0 8</b>	<b>115,818,978</b>	<b>115,818,978</b>	<b>256,398</b>	<b>451,716</b>	<b>93,127</b>	<b>1,243,667</b>

자료 : 세무과

Source : Tax Affairs Division

## 7. 지방세 징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : Thousand Won, %)

연 별 Year		2 0 0 4	2 0 0 5	2 0 0 6	2 0 0 7	2 0 0 8	부과액(A) Levy	징수액(B) Collection	징수율 (B/A) Ratio	
총 계 Total	계 Total	104,924,176	110,255,493	147,411,097	134,625,889	<b>115,818,978</b>	129,087,570	115,818,978	89.7	
	시 세 City Tax	89,420,068	97,779,171	132,995,625	118,747,766	<b>99,432,151</b>	111,083,195	99,432,151	89.5	
	구 세 Gu Tax	15,504,108	12,476,322	14,415,472	15,878,123	<b>16,386,827</b>	18,004,375	16,386,827	91.0	
보통세 Ordinary Taxes	시세 City Tax	취 득 세 Acquisition	17,863,664	20,974,374	40,093,053	24,233,722	<b>15,244,069</b>	16,052,781	15,244,069	95.0
		등 록 세 Registration	18,981,003	19,160,496	29,964,492	18,515,414	<b>12,586,791</b>	13,041,801	12,586,791	96.5
		주 민 세 Inhabitant	16,938,903	15,392,009	15,902,320	20,295,982	<b>20,321,323</b>	22,389,251	20,321,323	90.8
		레 저 세 Leisure	5,298,413	9,710,120	9,919,870	15,157,791	<b>12,875,643</b>	12,875,643	12,875,643	100
		자 동 차 세 Automobile	8,871,180	8,930,938	9,671,939	10,385,878	<b>11,029,242</b>	12,504,846	11,029,242	88.2
		농 지 세 Agricultural	773	-	-	-	-	-	-	-
		도 축 세 Butchery	-	-	-	-	-	-	-	-
		담 배 소 비 세 Tobacco Consumption	-	-	-	-	-	-	-	-
	구세 Gu Tax	면 허 세 License	384,522	396,960	417,500	424,733	<b>384,444</b>	405,745	384,444	94.8
		재 산 세 Property	4,462,767	9,913,660	11,902,137	13,242,669	<b>13,737,761</b>	14,352,680	13,737,761	95.7
중 합 토 지 세 Synthesisland		8,644,361	9,511	3,354	3,829	<b>8,722</b>	9,640	8,722	90.5	
목적세 Objective Taxes	시세 City Tax	도시계획세 City Planning Tax	6,316,023	5,927,752	6,873,712	7,509,393	<b>8,127,123</b>	8,461,231	8,127,123	96.1
		공 동 시 설 세 Public Equipment Tax	1,928,871	1,743,146	2,052,300	2,165,692	<b>2,298,241</b>	2,421,125	2,298,241	94.9
		지 역 개 발 세 Regional Development Tax	47,346	50,769	47,901	47,591	<b>43,938</b>	45,773	43,938	96.0
		지 방 교 육 세 Regional Educational Tax	12,064,384	14,277,136	17,194,989	18,524,423	<b>16,240,396</b>	16,890,817	16,240,396	96.1
	구세 Gu Tax	사업소세 Business Firm	1,842,317	1,839,574	1,893,791	1,909,642	<b>1,968,736</b>	1,983,258	1,968,736	99.3
과년도 수입 Previous Year	시 세 City Tax	1,109,509	1,612,431	1,275,049	1,911,880	<b>665,385</b>	6,399,927	665,385	10.4	
	구 세 Gu Tax	170,140	316,617	198,690	297,250	<b>287,164</b>	1,253,052	287,164	22.9	

자 료 : 세 무 과  
주 : 국세인 지방교육세가 2001년부터 지방세로 전환됨

Source : Tax Affairs Department  
Note : Regional Education Tax which is national tax is converted to regional tax from 2001.

## 8. 세외수입 과목별 과징

### Levy-Collection of Non-Tax Revenue

(단위 : 천원, %)

(Unit : Thousand Won, %)

과 목 별 Item	부 과 액(A) Levy	징 수 액(B) Collection	징 수 율 (B/A) Ratio
2 0 0 4	46,894,362	39,140,779	83.5
2 0 0 5	46,755,764	36,975,246	79.1
2 0 0 6	40,988,570	29,827,014	72.8
2 0 0 7	42,464,307	30,003,469	70.7
<b>2 0 0 8</b>	<b>57,583,926</b>	<b>43,219,996</b>	<b>75.1</b>
경상적 수입 Current Revenues	10,786,812	10,778,515	99.9
재산임대수입 Property Rent Revenues	419,907	416,700	99.2
사 용 료 Revenues of Use	1,210,394	1,205,330	99.6
수 수 료 Revenues of Fees	4,239,491	4,239,465	100
사업장 생산수입 Project Revenues	215,861	215,861	100
징수교부금 Collection Grants	3,398,662	3,398,662	100
이 자 수 입 Interest Revenues	1,302,497	1,302,497	100
임시적 수입 Temporary Revenues	46,797,114	32,441,481	69.3
재산매각수입 Property Disposal Revenues	1,129,143	1,128,900	99.9
순세계잉여금 purely annual budget surplus	8,408,602	8,408,602	100
이 월 금 Carry-over	17,620,269	17,620,269	100
전 입 금 Transferred from	-	-	-
예탁금 및 예수금 Deposit	-	-	-
부 담 금 Allotment	869,117	810,576	93.3
잡 수 입 Miscellaneous	6,864,910	3,731,366	54.4
지난년도수입 Revenues from Previous Years	11,905,073	741,768	6.2

자 료 : 세 무 과

Source : Tax Affairs Department

## 9. 공유재산 Owned Public Estate

(단위 : 천원, %)

(Unit : Thousand Won, %)

연별 및 구분 Year & Tunnel	계 Total		행 정 재 산 Administration Property		보 존 재 산 Preservation Property		잡 종 재 산 Miscellaneous Property	
	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value
2 0 0 4	2,355	157,613,459	2,123	148,265,379	-	-	232	9,348,080
2 0 0 5	2,449	167,136,103	2,214	157,819,874	-	-	235	9,316,229
2 0 0 6	2,572	201,067,705	2,336	191,090,253	-	-	236	9,977,452
2 0 0 7	3,031	460,468,757	2,827	456,914,818	1	102,414	203	3,451,525
<b>2 0 0 8</b>	<b>219,507</b>	<b>778,791,820</b>	<b>219,301</b>	<b>775,069,224</b>	<b>1</b>	<b>228,494</b>	<b>205</b>	<b>3,494,102</b>
토 지 Land	2,482	434,153,958	2,279	430,480,566	1	228,494	202	3,444,898
건 물 Building	74	24,815,142	71	24,765,938	-	-	3	49,204
기계, 기구(점) Machinery	6	141,034	6	141,034	-	-	-	-
선 박(톤) Boats	-	-	-	-	-	-	-	-
입목·죽(1,000주) Standing tree & Bamboo	207,058	19,822,693	207,058	19,822,693	-	-	-	-
공 작 물(점) Construct	9,882	299,752,265	9,882	299,752,265	-	-	-	-
기 타(건) Others	5	106,728	5	106,728	-	-	-	-

자료 : 재무과

Source : Financial Management Department

주 : 공유재산 종별 분류중 추가할 재산종류가 있는 경우는 추가수록  
2008년 결산지침에 따라 미등기입목죽, 공작물 추가 수록

Note : In case a property category to add among the categorical division of the public-owned property will exist, an additional collection is possible.



## 10. 국세징수 Collection National Taxes

(단위 : 천원)

(Unit : Thousand won)

연별 및 세목별 Year & Tax item		2 0 0 4	2 0 0 5	2 0 0 6	2 0 0 7	2 0 0 8
총 계 Total		411,024,000	435,733,000	504,351,774	599,535,427	<b>669,942,426</b>
직접세 Direct Tax	소 계 Subtotal	294,913,000	309,088,000	343,404,539	425,920,960	<b>455,126,438</b>
	소득세 Income Tax	153,651,000	167,481,000	180,785,179	249,505,256	<b>226,978,797</b>
	법인세 Corporation Tax	133,765,000	131,832,000	149,031,105	153,892,996	<b>205,671,898</b>
	토지초과이득세 Excessive increased value of land Tax	-	-	-	-	-
	상속세 Inheritance Tax	7,497,000	9,775,000	13,588,255	22,522,708	<b>22,475,743</b>
	재평가세 Revaluation Tax	-	-	-	-	-
	부당이득세 Excess profits	-	-	-	-	-
목적세	<b>종합부동산세</b>	-	-	5,228,088	10,520,701	<b>9,421,779</b>
간접세 Indirect Tax	소 계 Subtotal	93,436,000	99,700,000	122,738,956	125,490,698	<b>145,982,595</b>
	부가가치세 Value added Tax	83,934,000	89,874,000	108,125,566	109,847,252	<b>72,553,787</b>
	특별소비세 Special Excise Tax	8,817,000	8,477,000	8,915,870	12,429,118	<b>9,789,693</b>
	주세 Liquor Tax	165,000	874,000	4,938,704	2,466,225	<b>62,457,393</b>
	증권거래세 Securities Transaction Tax	520,000	475,000	758,816	748,103	<b>1,181,722</b>
	전화세 Telephone Tax	-	-	-	-	-
인 지 세 Stamp Tax	7,000	36,000	26,188	6,248	<b>7,880</b>	
과년도수입 Garry-over from previous year	13,953,000	16,483,000	21,238,469	22,943,478	<b>26,661,713</b>	
교통세 방위세 Defense Tax	22,000	1,000	-	1,492	<b>396,097</b>	
교육세 Education Tax	5,000	15,000	170	1,166	<b>2,659</b>	
농어촌특별세 Special tax for rural development	2,959,000	2,826,000	2,831,498	3,912,001	<b>21,536,178</b>	
		5,729,000	7,584,000	8,883,866	10,738,683	<b>10,807,087</b>

자료 : 금정세무서

Source : Geumjeong Tax Office

주 : 금정구, 기장군, 양산시를 포함한

Note : It is the annual total tax income including Geumjeong-gu,

연간 총세수입

Gijang-gun and Yangsan City.

※ 주세, 교통세, 교육세 증가는 대선주조(주) 제조장 전입으로 인한 사항임.

