

ⅩI. 재 정

▪ PUBLIC FINANCE ▪

1. 예산규모 Budget

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	총 예 산 Total Amount of Budget		일 반 회 계 General Account		특 별 회 계 Special Account	
	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase	금 액 Amount	증 가 율 Rate of Increase
2 0 0 3	136,506	111.2	129,392	112.0	7,114	99.0
2 0 0 4	132,193	96.8	123,543	95.5	8,650	121.6
2 0 0 5	134,354	101.6	125,493	101.6	8,861	102.4
2 0 0 6	142,387	106.0	135,205	107.7	7,182	81.1
2 0 0 7	159,456	111.9	151,223	111.8	8,233	114.6

자 료 : 기획예산실

Source : Planning and Budget Office

2. 예산결산총괄 Summary of Budget and Settlement

(단위 : 백만원)

(Unit : Million Won)

연 별 Year	예 산 현 액 Budget			세 입 Revenue			세 출 Expenditure			잉 여 Surplus		
	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts	계 Total	일반 General accounts	특별 Special accounts
2 0 0 3	146,111	137,262	8,849	153,542	144,489	9,053	120,159	117,675	2,484	33,383	26,814	6,569
2 0 0 4	142,913	132,735	10,178	143,944	133,697	10,247	116,656	111,209	5,447	27,288	22,488	4,800
2 0 0 5	148,858	139,556	9,302	149,367	139,869	9,498	130,368	125,314	5,054	19,000	14,556	4,444
2 0 0 6	153,204	145,350	7,854	152,853	144,670	8,183	136,713	131,291	5,422	16,140	13,380	2,760
2 0 0 7	169,681	160,279	9,402	172,934	163,185	9,749	143,711	137,157	6,554	29,224	26,029	3,195

자 료 : 기획예산실

Source : Planning and Budget Office

3. 일반회계 세입결산

Settled Revenues of General Accounts

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산 현액 Budget		결산 현액 Settlement		예산 대 결산 비율(%) Budget/Settlement ratio
	금액 Amount	구성비 (%) percent distribution	금액 Amount	구성비 (%) percent distribution	
2 0 0 3	137,261	100	144,489	100	105.3
2 0 0 4	132,735	100	133,697	100	100.7
2 0 0 5	139,556	100	139,869	100	100.2
2 0 0 6	145,350	100	144,670	100	99.5
2 0 0 7	160,279	100	163,186	100	101.8
1. 지방세 수입 Local tax revenues	14,909	9.3	15,878	9.7	106.4
2. 세외수입 Non-tax revenues	27,985	17.4	30,004	18.4	107.2
재산임대수입 Property rent revenues	372	0.2	557	0.3	149.7
사용료수입 Revenue of fees	764	0.5	1,045	0.6	136.7
수수료수입 Revenues of rents	4,100	2.6	4,156	2.6	101.3
사업장생산수입 Project Revenues*	268	0.2	272	0.2	101.4
징수교부금 Collection grants	3,661	2.3	3,739	2.3	102.1
이자수입 Interest revenues	137	0.1	412	0.3	300.7
재산매각수입 Property disposal revenues	1,305	0.8	1,787	1.1	136.9
순세계잉여금 purely annual budget surplus	3,240	2.0	3,240	2.0	100.0
이월금 Carry-over	10,140	6.3	10,140	6.2	100.0
기부금 Contribution	-	-	-	-	-
융자금수입 Loan collection	-	-	-	-	-
전입금 Transferred from	-	-	-	-	-
예탁금및예수금 Deposit	1,500	0.9	1,500	0.9	100.0
부담금 Allotment	672	0.4	649	0.4	96.5
잡수입 Miscellaneous	1,446	0.9	1,678	1.0	116.0
지난년도수입 Revenue from Previous Years	380	0.2	829	0.5	218.1
3. 지방교부세 Local share tax	7,026	4.4	7,026	4.3	100.0
4. 조정교부금 Control grants	34,585	21.6	34,597	21.2	100.0
5. 지방양여금 Local transfers	-	-	-	-	-
6. 보조금 Subsidize	75,774	47.3	75,681	46.4	99.8
7. 지방채 Local borrowing	-	-	-	-	-

자료 : 세무과

Source : Tax Affairs Division

4. 일반회계 세출결산

Settled Expenditure of General Accounts

(단위 : 백만원)

(Unit : Million Won)

연별 및 과목별 Year & Item	예산현액 Budget		결산현액 settlement		예산 대 결산비율(%) Budget/Settlement ratio
	금액 Amount	구성비 (%) percent distribution	금액 Amount	구성비 (%) percent distribution	
2 0 0 3	137,262	100	117,674	100	85.7
2 0 0 4	132,735	100	111,209	100	83.8
2 0 0 5	139,556	100	125,314	100	89.8
2 0 0 6	145,349	100	131,290	100	90.3
2 0 0 7	160,279	100	137,157	100	85.6
일반 행정 비 General Admin	40,674	25.4	39,123	28.5	96.2
입법및선거관계비 Legislation & Election Management	1,722	4.2	1,515	3.9	87.9
일반 행정 비 Generak Administration	38,952	95.8	37,608	96.1	96.5
사회 개발 비 Social development	101,661	63.4	87,243	63.6	85.8
교육 및 문화비 Education & Culture	7,977	7.8	7,317	8.4	91.7
보건 및 생활환경개선비 Health & Life Environment Improvement	16,563	16.3	16,173	18.6	97.6
사회 보장 비 Social Seourity	75,348	74.1	62,062	71.1	82.4
주택및지역사회개발비 Housing & Regional Social Development	1,773	1.8	1,691	1.9	95.4
경제 개발 비 Economic development	13,680	8.5	9,498	6.9	69.4
농수산 개발 비 Agriculture & Fishery Development	348	2.5	337	3.5	96.8
지역경제개발비 Regional Economic Development	1,258	9.2	816	8.6	64.8
국토자원 보존개발비 Country Resources Preservation Development	11,380	83.2	7,676	80.8	67.5
교통 관리 비 Country Control	694	5.1	669	7.1	96.4
민 방 위 비 Civil Defence	282	0.2	212	0.2	75.2
지원 및 기타 경비 Support & Other expenditures	3,982	2.5	1,081	0.8	27.1

자료 : 재무과

Source : Financial Management Department

5. 특별회계 예산결산 Settled Budget of Special Accounts

(단위 : 백만원)

(Unit : Million Won)

과 목 별 Item	예 산 현 액 Budget	세 입 Revenue	세 출 Expenditure
2 0 0 3	8,849	9,053	2,485
2 0 0 4	10,178	10,247	5,447
2 0 0 5	9,303	9,498	5,054
2 0 0 6	7,854	8,182	5,422
2 0 0 7	9,402	9,749	6,554
의료보험기금 Medical Insurance Fund	330	343	219
주민소득지원 및 생활안정기금 Residents Income & Stability of Living Fund	359	348	36
주 차 장 Parking Place	8,402	8,727	6,239
주거환경개선사업 Residing Environment Improvement Business	122	57	57
지하수관리	75	74	1
기발시설	114	200	2

자료 : 재무과

Source : Financial Management Department

6. 지방세 부담 Local Tax Burden

단위 : 천원

Unit : 1,000 won

	지 방 세 ¹⁾ Local taxes		인구(외국인제외) Population (excluding foreigners)	1인당 부담액(원) Tax burden per capita(won)	세 대 (외국인세대 제외) Households (excluding foreign household)	세대당 부담액(원) Tax burden per household(won)	
	직접세 Direct taxes	간접세 Indirect taxes					
2 0 0 2	104,219,334	104,219,334	-	278,511	374,201	90,692	1,149,156
2 0 0 3	107,504,562	107,504,562	-	274,696	391,358	91,708	1,172,248
2 0 0 4	104,924,176	104,924,176	-	271,046	387,108	91,972	1,140,827
2 0 0 5	110,255,493	110,255,493	-	264,880	416,246	91,781	1,201,288
2 0 0 6	147,411,097	147,411,097	-	263,338	559,779	93,044	1,584,315
2 0 0 7	134,625,889	134,625,889	-	258,934	519,923	92,494	1,455,509

자료 : 세무과

Source : Tax Affairs Division

7. 지방세 징수 Collection of Local Taxes

(단위 : 천원, %)

(Unit : Thousand Won, %)

연 별 Year		2 0 0 3	2 0 0 4	2 0 0 5	2 0 0 6	2 0 0 7	부과액(A) Levy	징수액(B) Collection	징수율 (B/A) Ratio	
총 계 Total	계 Total	107,504,562	104,924,176	110,255,493	147,411,097	134,625,889	147,056,025	134,625,889	91.5	
	시 세 City Tax	92,840,006	89,420,068	97,779,171	132,995,625	118,747,766	129,875,709	118,747,766	91.4	
	구 세 Gu Tax	14,664,556	15,504,108	12,476,322	14,415,472	15,878,123	17,180,316	15,878,123	92.4	
보통세 Ordinary Taxes	시세 City Tax	취 득 세 Acquisition	22,866,386	17,863,664	20,974,374	40,093,053	24,233,722	24,811,840	24,233,722	97.7
		등 록 세 Registration	25,589,774	18,981,003	19,160,496	29,964,492	18,515,414	18,643,587	18,515,414	99.3
		주 민 세 Inhabitant	16,076,669	16,938,903	15,392,009	15,902,320	20,295,982	22,091,813	20,295,982	91.9
		레 저 세 Leisure	135,223	5,298,413	9,710,120	9,919,870	15,157,791	15,157,791	15,157,791	100.0
		자 동 차 세 Automobile	9,095,675	8,871,180	8,930,938	9,671,939	10,385,878	11,712,399	10,385,878	88.7
		농 지 세 Agricultural	739	773	-	-	-	-	-	-
		도 축 세 Butchery	-	-	-	-	-	-	-	-
		담 배 소 비 세 Tobacco Consumption	-	-	-	-	-	-	-	-
	구세 Gu Tax	면 허 세 License	399,943	384,522	396,960	417,500	424,733	454,260	424,733	93.5
		재 산 세 Property	4,237,811	4,462,767	9,913,660	11,902,137	13,242,669	13,613,123	13,242,669	97.3
종 합 토 지 세 Synthesisland		7,897,671	8,644,361	9,511	3,354	3,829	3,829	3,829	100.0	
목적세 Objective Taxes	시세 City Tax	도 시 계 획 세 City Planning Tax	5,795,430	6,316,023	5,927,752	6,873,712	7,509,393	7,714,769	7,509,393	97.3
		공 동 시 설 세 Public Equipment Tax	1,701,444	1,928,871	1,743,146	2,052,300	2,165,692	2,239,009	2,165,692	96.7
		지 역 개 발 세 Regional Development Tax	52,616	47,346	50,769	47,901	47,591	50,093	47,591	95.0
		지 방 교 육 세 Regional Educational Tax	10,177,867	12,064,384	14,277,136	17,194,989	18,524,423	19,007,128	18,524,423	97.5
	구세 Gu Tax	사 업 소 세 Business Firm	1,870,972	1,842,317	1,839,574	1,893,791	1,909,642	1,915,478	1,909,642	99.7
과년도 수입 Previous Year	시 세 City Tax	1,348,183	1,109,509	1,612,431	1,275,049	1,911,880	8,447,280	1,911,880	22.6	
	구 세 Gu Tax	258,159	170,140	316,617	198,690	297,250	1,193,626	297,250	24.9	

자 료 : 세 무 과
주 : 국세인 지방교육세가 2001년부터 지방세로 전환됨.

Source : Tax Affairs Department
Note : Regional Education Tax which is national tax is converted to regional tax from 2001.

8. 세외수입 과목별 과징

Levy-Collection of Non-Tax Revenue

(단위 : 천원, %)

(Unit : Thousand Won, %)

과 목 별 Item	부 과 액(A) Levy	징 수 액(B) Collection	징 수 율 (B/A) Ratio
2 0 0 3	59,927,896	53,474,940	89.2
2 0 0 4	46,894,362	39,140,779	83.5
2 0 0 5	46,755,764	36,975,246	79.1
2 0 0 6	40,988,570	29,827,014	72.8
2 0 0 7	42,464,307	30,003,469	70.7
경상적 수입 Current Revenues	10,188,421	10,181,487	99.9
재산임대수입 Property Rent Revenues	557,007	557,007	100.0
사 용 료 Revenues of Use	1,052,098	1,045,109	99.3
수 수 료 Revenues of Fees	4,156,162	4,156,217	100.0
사업장 생산수입 Project Revenues	272,567	272,567	100.0
징수교부금 Collection Grants	3,738,988	3,738,988	100.0
이 자 수 입 Interest Revenues	411,599	411,599	100.0
임시적 수입 Temporary Revenues	32,275,886	19,821,982	61.4
재산매각수입 Property Disposal Revenues	1,786,901	1,786,901	100.0
순세계잉여금 purely annual budget surplus	3,239,905	3,239,905	100.0
이 월 금 Carry-over	10,139,770	10,139,770	100.0
전 입 금 Transferred from	-	-	-
예탁금 및 예수금 Deposit	1,500,000	1,500,000	100.0
부 담 금 Allotment	648,598	648,598	100.0
잡 수 입 Miscellaneous	4,142,855	1,677,864	40.5
지난년도수입 Revenues from Previous Years	10,817,857	828,944	7.7

자료 : 세 무 과

Source : Tax Affairs Department

9. 공유재산 Owned Public Estate

(단위 : 천원, %)

(Unit : Thousand Won, %)

연별 및 구분 Year & Tunnel	계 Total		행 정 재 산 Administration Property		보 존 재 산 Preservation Property		잡 종 재 산 Miscellaneous Property	
	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value	수 량 Quantity	평 가 액 Value
2 0 0 3	2,262	145,531,360	2,021	135,985,087	-	-	241	9,546,273
2 0 0 4	2,355	157,613,459	2,123	148,265,379	-	-	232	9,348,080
2 0 0 5	2,449	167,136,103	2,214	157,819,874	-	-	235	9,316,229
2 0 0 6	2,572	201,067,705	2,336	191,090,253	-	-	236	9,977,452
2 0 0 7	3,031	460,468,757	2,827	456,914,818	1	102,414	203	3,451,525
토 지 Land	2,558	430,077,931	2,356	426,556,357	1	102,414	201	3,419,159
건 물 Building	73	24,565,458	71	24,533,093	-	-	2	32,365
기계, 기구(점) Machinery	-	-	-	-	-	-	-	-
선 박(톤) Boats	-	-	-	-	-	-	-	-
입목·죽(1,000주) Standing tree & Bamboo	-	-	-	-	-	-	-	-
공 작 물(점) Construct	255	5,763,020	255	5,763,020	-	-	-	-
기 타(건) Others	145	62,348	145	62,348	-	-	-	-

자료 : 재무과

Source : Financial Management Department

주 : 공유재산 종별 분류중 추가할 재산종류가 있는 경우는 추가수록.

Note : In case a property category to add among the categorical division of the public-owned property will exist, an additional collection is possible.

10. 국세징수 Collection National Taxes

(단위 : 천원)

(Unit : Thousand won)

연별 및 세목별 Year & Tax item		2 0 0 3	2 0 0 4	2 0 0 5	2 0 0 6	2 0 0 7
총 계 Total		451,134,000	411,024,000	435,733,000	504,351,774	599,535,427
직접세 Direct Tax	소 계 Subtotal	297,572,000	294,913,000	309,088,000	343,404,539	425,920,960
	소득세 Income Tax	137,479,000	153,651,000	167,481,000	180,785,179	249,505,256
	법인세 Corporation Tax	154,393,000	133,765,000	131,832,000	149,031,105	153,892,996
	토지초과이득세 Excessive increased value of land Tax	-	-	-	-	-
	상속세 Inheritance Tax	5,676,000	7,497,000	9,775,000	13,588,255	22,522,708
	재평가세 Revaluation Tax	24,000	-	-	-	-
	부당이득세 Excess profits	-	-	-	-	-
	목적세 종합부동산세	-	-	-	5,228,088	10,520,701
간접세 Indirect Tax	소 계 Subtotal	125,995,000	93,436,000	99,700,000	122,738,956	125,490,698
	부가가치세 Value added Tax	117,137,000	83,934,000	89,874,000	108,125,566	109,847,252
	특별소비세 Special Excise Tax	8,457,000	8,817,000	8,477,000	8,915,870	12,429,118
	주세 Liquor Tax	40,000	165,000	874,000	4,938,704	2,466,225
	증권거래세 Securities Transaction Tax	361,000	520,000	475,000	758,816	748,103
	전화세 Telephone Tax	-	-	-	-	-
인지세 Stamp Tax	248,000	7,000	36,000	26,188	6,248	
과년도수입 Garry-over from previous year	18,464,000	13,953,000	16,483,000	21,238,469	22,943,478	
교통세 Defense Tax	-	22,000	1,000	-	1,492	
방위세 Defense Tax	7,000	5,000	15,000	170	1,166	
교육세 Education Tax	2,841,000	2,959,000	2,826,000	2,831,498	3,912,001	
농어촌특별세 Special tax for rural development	6,007,000	5,729,000	7,584,000	8,883,866	10,738,683	

자료 : 금정세무서

Source : Geumjeong Tax Office

주 : 금정구, 기장군, 양산시를 포함한
연간 총세수임.Note : It is the annual total tax income including Geumjeong-gu,
Gijang-gun and Yangsan City.